

New Funding Package Tiers (AC1 & AC2) and Enhanced Base Package Based on Affordability Score

See the most recent **IUP** to learn more.

Tier AC1: Affordability Scores 65 or below

Approximately 10% of the State's most Disadvantaged Communities

Tier AC2: Affordability Scores of 66 to 80

Receiving the same generous principal forgiveness that has been provided in previous years.

Enhanced Base: Affordability Scores 100 or below

Not a DAC community and ineligible for PF set aside for DAC but below the State Median Household Income (MHI)

SFY 2024	PF Cap	PF %		SFY 2025	PF Cap	PF %
CW Affordability Criteria	\$2M	100%	>	CW Affordability Criteria (AC2)	\$2M	100%
			+	CW Affordability Criteria (ACI)	\$3M	100%
CW CSO Affordability	\$2M	100%	>	CW CSO Affordability (AC2)	\$7M	100%
			+	CW CSO Affordability (ACI)	\$8M	100%
SFY 2024	DEP/ I-Bo	DEP/ I-Bank		SFY 2025	DEP	/I-Bank
CW Affordability Criteria	50	50/50 >		Base CWSRF		50/50
			+	Enhanced Base CWSRF (AC Score 10	75/25	



CLEAN WATER INTENDED USE PLAN

State Fiscal Year (SFY) 2025

Summary of Funding Package

(PF= Principal Forgiveness)

Clean Water Funding Packages	PF Share	PF Cap per Applicant	Projected PF Available	DEP Share (Loan w/PF)	I-Bank Share
CSO LTCP ARPA Projects ¹	80%	No Cap	\$50M	90%	10%
CSO Abatement	50%	\$5M	\$20M ⁵	75%	25%
CSO Abatement/Affordability Criteria ²	100% ⁴	\$7M-\$8M	\$30M ⁵	75% Min	25% Max
Water Quality Restoration	50%	\$2.5M	\$10M	75%	25%
Affordability Criteria ²	100% ⁴	\$2M - \$3M	\$40M	75% Min	25% Max
Energy and Water Efficiency Projects	50%	\$2M	\$18M	75%	25%
Overflow and Stormwater Gran (OSG) CW SRF PF Loans ³	20%	\$0.4M	\$2M	20%	
Stormwater Resilience	80%	No Cap	\$20M	90% Min	10% Max
Emerging Contaminants	100% 4	\$10M	\$18 M	75% Min	25% Max
Base CWSRF				50%	50%
Enhanced Base CWSRF				75%	25%
Brownfield Redevelopment (Conduit/PPP)				25%	75%

^{1.} When CSO LTCP ARPA principal forgiveness funds are exhausted, applicants may access financing available under other applicable CWSRF principal forgiveness and funding categories.

2.PF Caps for Affordability and CSO Abatement Affordability are tiered by Affordability Score.

4.The first \$7-\$8 million of CSO Abatement/Affordability projects, the first \$2-\$3 million of Affordability Criteria projects, and the first \$2 million of Emerging Contaminants project will receive 100% principal forgiveness to the extent principal forgiveness funds are available.

5.\$5M set aside for CSO Green Infrastructure Projects.



These packages are based on the Proposed SFY25 Intended Use Plan. The finalized version of the IUP will be published in June. The Program may increase funding caps or PF percentage amounts in the final IUP. Check the WIIP website to see the most up to date IUP.

^{3.}OSG CW SRF PF Loans will be awarded to CWSRF projects that receive an Overflow and Stormwater Grant (OSG). The OSG will cover 80% of the project costs (project costs capped at \$2 million) and the OSG CW SRF PF Loan will cover 20% of the project costs. Disadvantaged Communities are eligible to receive OSG grant funding for up to 100% of eligible project costs. Costs in excess of \$2 million may be eligible for funding and PF under the CSO Abatement or CSO Abatement/Affordability Criteria categories.
4.The first \$7-\$8 million of CSO Abatement/Affordability projects, the first \$2-\$3 million of Affordability Criteria projects,

FREE TECHNICAL ASSISTANCE, PRINCIPAL FORGIVENESS, AND GAURANTEED FUNDS FOR DISADVANTAGED COMMUNITIES.

Who is Eligible for Clean Water TA?

Disadvantaged Communities (DACs) that meet the Affordability Criteria established in the most up to date Intended Use Plan are eligible for Technical Assistance (TA) for Clean Water projects. Affordability Scores may be updated before the posting of the Final Intended Use Plan due to updates of Census data and other information. An up-to-date list of municipalities that meet the criteria will be maintained on the <a href="https://www.wile.com/wile.c

What Services are Available?

An online Technical Assistance Request Form is currently available on our Water Infrastructure Investment Plan (WIIP) website. Available technical assistance for clean water includes:

- Asset Management Plan Development
- Technical, Managerial, and Financial Capacity Evaluation
- Capital Improvement Plan Development
- Clean Water Infrastructure Project Development
- State Revolving Fund Loan Application Submittal Assistance
- Preliminary Technical Assistance (needs and fiscal assessments and public outreach)
- Early education and public engagement services

LEARN MORE

SFY25 Intended Use Plans SRF Applicant Guidance

APPLY FOR TECHNICAL ASSISTANCE

<u>Technical Assistance Webpage</u>

Additional Offers for Participants!



New Planning and Design Grants

(\$60 million total) for sponsors participating in the DW and CW Technical Assistance Programs.

100% Grant Funding \$2 Million Cap per Project



Guaranteed funds for capital improvement projects

(\$60 million total) for sponsors participating in the DW and CW Technical Assistance Programs.

100% Principal Forgiveness\$2 Million Cap per Project