

**Exhibit C - Concession Payment Schedule**  
**Boat-Livery Concession**  
**Concession Agreement #LE25-045**  
**Swartswood State Park**

**INITIAL TERM CONCESSION PAYMENT:** \$XXXX.XX

Said compensation shall be paid according to the following payment schedule:

<b>INITIAL TERM PAYMENT SCHEDULE:</b>	<u>Upon Return of Concessionaire- Signed Agreement:</u>	<u>\$XXXX.XX</u>
	<u>June 1, 2025:</u>	<u>\$XXXX.XX</u>
	<u>July 1, 2025:</u>	<u>\$XXXX.XX</u>
	<u>August 1, 2025:</u>	<u>\$XXXX.XX</u>

**INITIAL TERM UTILITY PAYMENT:** \$110.00

<b>INITIAL TERM UTILITY PAYMENT SCHEDULE (Separate Check):</b>	<u>Upon Return of Concessionaire- Signed Agreement:</u>	<u>\$36.67</u>
	<u>June 1, 2025:</u>	<u>\$36.67</u>
	<u>July 1, 2025:</u>	<u>\$36.67</u>
	<u>August 1, 2025:</u>	<u>\$36.67</u>

The total Concession Payment shall be increased by three (3%) percent for each of any Renewal Term(s), except, that after the second (2<sup>nd</sup>) Renewal Term, if any, Department may increase the total Concession Payment pursuant to a Compensation Analysis performed in accordance with Paragraph 5. The total Concession Payment for any Renewal Term will be calculated by Department and shall be rounded up to the closest dollar. Department will provide an updated payment schedule for each Renewal Term, if any, as follows:

**RENEWAL TERM  
CONCESSION PAYMENT:**

\$XXXX.XX

**RENEWAL TERM  
PAYMENT SCHEDULE:**

May 1<sup>st</sup>:

\$XXXX.XX

June 1<sup>st</sup>:

\$XXXX.XX

July 1<sup>st</sup>:

\$XXXX.XX

August 1<sup>st</sup>:

\$XXXX.XX

**RENEWAL TERM UTILITY PAYMENT:**

\$XXXX.XX

**RENEWAL TERM UTILITY  
PAYMENT SCHEDULE  
(Separate Check):**

May 1<sup>st</sup>:

\$XXXX.XX

June 1<sup>st</sup>:

\$XXXX.XX

July 1<sup>st</sup>:

\$XXXX.XX

August 1<sup>st</sup>:

\$XXXX.XX