

Project Schedule

(updated December 7, 2015)

Current Project Status

This project is currently in the feasibility phase; this schedule is very preliminary and is subject to change as the project progresses. This preliminary schedule will be refined after completion of the feasibility and design phases. The project schedule will be updated as required and will also be reflected in the State's subsequent Action Plan Amendment following completion of the Draft Environmental Impact Statement.

Project Schedule - Phase of Work	Start	Finish
Planning/Data Gathering Planning and Data Gathering needs to be performed prior to moving into the remaining phases of the Project. The Data Gathering process attempts to find out as much as possible about the Project Area. Some of this information includes: elevations, groundwater levels, current structure stability, current utility locations, and future construction projects that may impact the Project. It is anticipated that Planning and Data Gathering will continue into the Design Phase of the Project.	Quarter 3 2015	Quarter 2 2017
Feasibility Study The Feasibility Study will investigate the ability to complete the Project successfully, taking into account federally-imposed deadlines, legal, economic, technological, permitting, scheduling and other factors. Analysis of the three Build Alternatives will be performed.	Quarter 4 2015	Quarter 2 2016
NEPA/Environmental Impact Statement/Record of Decision NEPA is the National Environmental Policy Act and defines the process that must be followed when spending federal funds. This Project requires an Environmental Impact Statement (EIS) be developed as a part of that process. The EIS document is prepared to describe the effects of proposed activities on the natural and physical environment and the relationship of people with that environment. Once the EIS is final, a Record of Decision will be issued.	Quarter 3 2015	Quarter 1 2017
Design, Permitting and Site Development The Design, Permitting and Site Development phase of the Project will result in construction specifications. This phase will also include obtaining permits from the appropriate governmental agencies and evaluation of a phased construction approach.	Quarter 4 2016	Quarter 1 2019
Construction Construction of the Project will occur over a long period of time and will likely be phased in an effort to minimize lengthy impacts to any single portion of the Project area. All efforts will be made to communicate anticipated impacts of construction in a given portion of the Project area prior to any construction occurring.	Quarter 1 2019	Quarter 2 2022
Closeout During Closeout of the Project, final checklists will be reviewed and walkthroughs performed to ensure that all construction work was performed completely and correctly. Once this has been accomplished, final contingency payments will be made and all applicable federal construction closeout requirements will be completed.	Quarter 2 2022	Quarter 3 2022